

NOTICE

A public hearing on a proposed supplemental budget for the **City of Woodburn, Marion County**, State of Oregon, for the fiscal year July 1, 2015 to June 30, 2016 will be held at the City of Woodburn City Hall, 270 Montgomery St Woodburn, Oregon 97071.

The hearing will take place **January 25, 2016 at 7:00 pm**. The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after **January 14, 2016** at the City of Woodburn City Hall, 270 Montgomery St Woodburn, Oregon 97071, between the hours of 8:00 am and 5:00 pm.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

Insurance Fund							
Resource	Original	Supplem	Revised	Requirement	Original	Supplem	Revised
1	-		-	1 Materials & Services	592,815	100,000	692,815
2				2 Contingency	271,192	(100,000)	171,192
Revised Total Fund Resources			909,238	Revised Total Fund Requirements			909,238

Comments: Increase Materials & Services budget for Workers Comp claims

General Fund							
Resource	Original	Supplem	Revised	Requirement	Original	Supplem	Revised
1	-		-	1 141- City Attorney	185,157	50,000	235,157
2				2 199-Non-departmental	674,676	100,000	774,676
3				3 Contingency	2,931,102	(150,000)	2,781,102
Revised Total Fund Resources			16,309,377	Revised Total Fund Requirements			16,309,377

Comments: Increase Materials & Svcs in Non-departmental and Personnel Svcs in City Attorney

General Cap Construction Fund 358							
Resource	Original	Supplem	Revised	Requirement	Original	Supplem	Revised
1 Intergovernmental	-	65,280	65,280	1 Capital Outlay	76,000	85,776	161,776
2 Misc Rev (donations)	-	17,456	17,456	2			
3 Transfer In	76,000	3,040	79,040	3			
Revised Total Fund Resources			161,776	Revised Total Fund Requirements			161,776

Comments: Centennial Park capital project and Museum HVAC grant project

Museum Endowment Fund - 691							
Resource	Original	Supplem	Revised	Requirement	Original	Supplem	Revised
1				1 Transfers Out	-	3,040	3,040
2				2 Contingency	3,040	(3,040)	-
Revised Total Fund Resources			3,040	Revised Total Fund Requirements			3,040

Comments: Transfer to General Cap Construction Fund for Museum HVAC project