

**City of Wilsonville  
Urban Renewal District  
Notice of Supplemental Budget Hearing**

A public hearing on a proposed supplemental budget for the City of Wilsonville Urban Renewal District, Clackamas and Washington Counties, for fiscal year July 1, 2015 through June 30, 2016 will be held at the Wilsonville City Hall, 29799 SW Town Center Loop East, Wilsonville, Oregon. The hearing will take place during a regular City Council meeting on the 21st day of March 2016 at 7:00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after March 15, 2016 at Wilsonville City Hall, 29799 SW Town Center Loop East, Wilsonville, Oregon between the hours of 8:00 am and 5:00 p.m.

	<u>Current Appropriations</u>	<u>Change in Appropriations</u>	<u>Amended Appropriations</u>
<b>Year 2000 Capital Projects Fund</b>			
Capital Outlay	\$ 631,350	\$ 30,000	\$ 661,350
Materials and Services	593,790	5,000	598,790
Contingency	<u>2,208,035</u>	<u>(35,000)</u>	<u>2,173,035</u>
Net change in requirements	\$ 3,433,175	<b>\$ -</b>	\$ 3,433,175
Capital outlay increase is for the Murase Mound Regrade project and the material and services increase is for the project management fees for the Canyon Creek Extension project.			
<b>Westside Capital Projects Fund</b>			
Capital Outlay	\$ 2,551,212	\$ 770,000	\$ 3,321,212
Materials and Services	1,432,035	-	1,432,035
Contingency	<u>1,054,893</u>	<u>(770,000)</u>	<u>284,893</u>
Net change in requirements	\$ 5,038,140	<b>\$ -</b>	\$ 5,038,140
Capital outlay increase rolls unused budget from prior fiscal year for the Barber St-Kinsman project.			