

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for \_\_\_\_\_ **City Center Development Agency**  
(District Name)

for the fiscal year July 1, 2015 to June 30, 2016, will be held at 13125 SW Hall Blvd., Tigard, OR 97223  
(Location)

The hearing will take place on 6/3/2016  AM  
(Date) 6:30  PM  
(Time)

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after September 30, 2015 at  
(Date)

13125 SW Hall Blvd., Tigard, OR 97223  AM  AM  
(Location) 8:00  PM and 6:00  PM  
(Time) (Time)

### SUMMARY OF SUPPLEMENTAL BUDGET

PUBLISH ONLY THOSE FUNDS BEING MODIFIED MORE THAN 10 PERCENT

**FUND: Urban Renewal Debt Service**

Resource	Amount
1 _____	
2 _____	
3 _____	
4 _____	
5 _____	
6 _____	
7 _____	
<b>Revised Total Resources</b>	<b>\$ -</b>

Expenditure	Amount
1 Transfers To Other Funds	\$ 10,000
2 Reserve For Future Expendi	(10,000)
3 _____	
4 _____	
5 _____	
6 _____	
7 _____	
<b>Revised Total Requirements</b>	<b>\$ -</b>

**Comments:**

- An additional appropriation of \$25,360 is being requested for the following:
1. A request in the amount of \$15,360 is needed for the FY 2015 property taxes for the Ferguson property.
  2. A total of \$10,000 is required to pay the escrow and title fees related to the sale of the Ash/Burnham

**Fund: Urban Renewal Capital Improvement**

Resource	Amount
1 Transfers In	\$ 10,000
2 Charges for Services	15,360
3 _____	
4 _____	
<b>Revised Total Resources</b>	<b>\$ 25,360</b>

Expenditure	Amount
1 Community Development	\$ 25,360
2 _____	
3 _____	
4 _____	
<b>Revised Total Requirements</b>	<b>\$ 25,360</b>

**Comments:**

- An additional appropriation of \$25,360 is being requested for the following:
1. A request in the amount of \$15,360 is needed for the FY 2015 property taxes for the Ferguson property.
  2. A total of \$10,000 is required to pay the escrow and title fees related to the sale of the Ash/Burnham