

**NOTICE OF SUPPLEMENTAL BUDGET HEARING**

• For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for \_\_\_\_\_ **City of Tigard**  
(District Name)

for the fiscal year July 1, 2015 \_\_\_\_\_ to June 30, 2016 \_\_\_\_\_, will be held at \_\_\_\_\_ **13125 SW Hall Blvd., Tigard, OR 97223**  
(Location)

The hearing will take place on \_\_\_\_\_ **6/14/2016** \_\_\_\_\_ **7:30**  AM  
(Date) (Time) (Time)  PM

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after \_\_\_\_\_ June 9, 2016 \_\_\_\_\_ at \_\_\_\_\_  
(Date)

\_\_\_\_\_ **13125 SW Hall Blvd., Tigard, OR 97223** \_\_\_\_\_ **8:00**  AM \_\_\_\_\_  AM  
(Location) (Time) (Time)  PM and 6:00 (Time)  PM

**SUMMARY OF SUPPLEMENTAL BUDGET**  
 PUBLISH ONLY THOSE FUNDS BEING MODIFIED MORE THAN 10 PERCENT

**Fund: Gas Tax**

| Resource                       | Amount      | Expenditure                       | Amount      |
|--------------------------------|-------------|-----------------------------------|-------------|
| 1 _____                        |             | 1 Public Works                    | \$ (5,000)  |
| 2 _____                        |             | 2 Transfer Out                    | 5,000       |
| 3 _____                        |             | 3 _____                           |             |
| <b>Revised Total Resources</b> | <b>\$ -</b> | <b>Revised Total Requirements</b> | <b>\$ -</b> |

**Comments:**  
A total of approximately \$5,000 has been mistakenly charged to the Streets Division in the Gas Tax Fund. These charges are for purchases of electrical permits and should be charged to the Electrical Fund. This request will correct the error.

**Fund: Electrical**

| Resource                       | Amount          | Expenditure                       | Amount          |
|--------------------------------|-----------------|-----------------------------------|-----------------|
| 1 Transfer In                  | 5,000           | 1 Community Development           | \$ 5,000        |
| 2 _____                        |                 | 2 _____                           |                 |
| <b>Revised Total Resources</b> | <b>\$ 5,000</b> | <b>Revised Total Requirements</b> | <b>\$ 5,000</b> |

**Comments:**  
A total of approximately \$5,000 has been mistakenly charged to the Streets Division in the Gas Tax Fund. These charges are for purchases of electrical permits and should be charged to the Electrical Fund. This request will correct the error.

**Fund: Transportation Development Tax**

| Resource                       | Amount      | Expenditure                       | Amount      |
|--------------------------------|-------------|-----------------------------------|-------------|
| 1 _____                        |             | 1 Work in Progress                | \$ 2,000    |
| 2 _____                        |             | 2 Contingency                     | (2,000)     |
| 3 _____                        |             | 3 _____                           |             |
| <b>Revised Total Resources</b> | <b>\$ -</b> | <b>Revised Total Requirements</b> | <b>\$ -</b> |

**Fund: Parks SDC**

| Resource                       | Amount      | Expenditure                       | Amount      |
|--------------------------------|-------------|-----------------------------------|-------------|
| 1 _____                        |             | 1 Work in Progress                | \$ 2,000    |
| 2 _____                        |             | 2 Contingency                     | (2,000)     |
| 3 _____                        |             | 3 _____                           |             |
| <b>Revised Total Resources</b> | <b>\$ -</b> | <b>Revised Total Requirements</b> | <b>\$ -</b> |

**Comments:**  
The FY 2016 Adopted Budget allocates a total of \$6,800 for credit cards fees in both the Transportation Development Tax (TDT) and Parks SDC funds. A total of \$2,000 is needed in each fund for the continued use of credit card fees until fiscal year end.