

**NOTICE OF BUDGET HEARING**

Oregon Department of Revenue

A public meeting of the Riverdale Fire District 11J will be held on May 24, 2022 at 7:00  a.m. at  p.m.  
(Governing body) (Date)

13215 S Iron Mountain Blvd, Portland, Oregon. The purpose of this meeting is to discuss the budget for the  
(Location)

fiscal year beginning July 1, 2022 as approved by the Riverdale Fire District 11J Budget Committee. A summary of  
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 12125 S Tryon Hill Road,  
(Street address)

Portland, Oregon between the hours of 9:00 a.m., and 5:00 p.m., or online at N/A This

budget is for an  annual;  biennial budget period. This budget was prepared on a basis of accounting that is:  the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

Contact <b>F. Michael Nugent</b>	Telephone number <b>503-807-7794</b>	E-mail <b>fmnguent@gmail.com</b>
-------------------------------------	-----------------------------------------	-------------------------------------

**FINANCIAL SUMMARY – RESOURCES**

<b>TOTAL OF ALL FUNDS</b>	<b>Actual Amounts 20 18 –20 20</b>	<b>Adopted Budget This Year: 20 20 –20 22</b>	<b>Approved Budget Next Year: 20 22 –20 24</b>
1. Beginning Fund Balance/Net Working Capital .....	1,235,225	1,300,000	1,410,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations .....			
4. Revenue from Bonds & Other Debt .....			
5. Interfund Transfers/Internal Service Reimbursements .....			
6. All Other Resources Except Current Year Property Taxes .....	80,351	60,000	20,000
7. Current Year Property Taxes Estimated to be Received .....	2,232,237	2,384,000	2,484,720
8. <b>Total Resources</b> – add lines 1 through 7 .....	<b>3,547,813</b>	<b>3,744,000</b>	<b>3,914,720</b>

**FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION**

9. Personnel Services .....			
10. Materials and Services .....	2,171,735	2,336,000	2,508,000
11. Capital Outlay .....			
12. Debt Service .....			
13. Interfund Transfers .....			
14. Contingencies .....		150,000	150,000
15. Special Payments .....			
16. Unappropriated Ending Balance and Reserved for Future Expenditure ...	1,376,078	1,258,000	1,256,720
17. <b>Total Requirements</b> – add lines 9 through 16 .....	<b>3,547,813</b>	<b>3,744,000</b>	<b>3,914,720</b>

**FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\***

Name of Organizational Unit or Program			
FTE for Unit or Program			
Name Fire Protection	2,171,735	2,486,000	2,658,000
FTE	0	0	0
Name Not Allocated to Organizational or Program Unit	1,376,078	1,258,000	1,256,720
FTE	0	0	0
Name			
FTE			
Name			
FTE			

Name			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
<b>Total Requirements</b>	<b>3,547,813</b>	<b>3,744,000</b>	<b>3,914,720</b>
<b>Total FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING\***

No Change for Current Budget. Authorization for Local Option Levy will expire on June 30, 2024

**PROPERTY TAX LEVIES**

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy ..... (Rate Limit 1.2631 Per \$1000)	1.2631	1.2631	1.2631
Local Option Levy .....	0.25	0.25	0.25
Levy for General Obligation Bonds .....			

**STATEMENT OF INDEBTEDNESS**

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds .....		
Other Bonds .....		
Other Borrowings .....		
<b>Total .....</b>	<b>0</b>	<b>0</b>

\*If more space is needed to complete any section of this form, use the space below or add sheets.